

129 - OFF-HIGHWAY VEHICLE FEES

Operational Summary

Agency Description:

Support facilities for off-highway vehicle use if and when such facilities are established, and monitor and control illegal use of off-highway vehicles in regional open space and wilderness parks.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	384,409
Total Final FY 2001-2002 Budget:	190,777
Percent of County General Fund:	N/A
Total Employees:	0.00

OFF-HIGHWAY VEHICLE FEES - This fund is financed by revenue from registration fee for off-highway vehicle parks. Allowable uses of funds are: 1) planning, constructing, or operating facilities for use of off-highway vehicles; 2) controlling operations of motor vehicles where their use is prohibited; and 3) repairing facilities. Presently, only #2 is being done.

Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	87,145	87,500	85,085	71,500	(13,585)	(16)
Total Requirements	82,662	191,658	384,409	190,777	(193,632)	(50)
FBA	394,882	104,158	399,365	119,277	(280,088)	(70)

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: OFF-HIGHWAY VEHICLE FEES in the Appendix on page 475.